

Local Government Finance Act 1992 - Precept Form

Parish of (please select from the dropdown list)

Aldbury

Please complete and return to financial.accounting@dacorum.gov.uk by 24th January 2025

To Dacorum Borough Council, being the Billing Authority for the Borough. The Town/Parish Council as stated above under Section 41 of the Local Government Finance Act 1992 hereby give notice that in respect of the financial year beginning on 1st April 2024, the sum outlined in the table below is required to meet the expenses of the Council ascertained as shown on this form. We hereby require the levy of the said sum as an additional item of Council Tax for the Town/Parish.

Please make payment by the 26th April 2025 to:

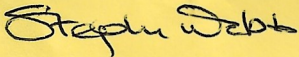
Sort Code

Account Number

Signed at the meeting of the Town/Parish Council on the date shown below by the Chairman and two members of the Town/Parish Council:

Date

Chairman

Chairman's telephone number:


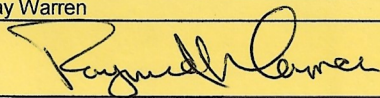
Member 1

Member 1's telephone number:


Member 2

Ray Warren

Member 2's
telephone number:



7710301551

Estimate of expenses of the Town/Parish Council for the financial year 2024/25:

Estimate 2025/26

**Ongoing Expenditure (General Admin). Please ensure this includes all expenditure in relation to concurrent services and wardens.
Please specify below:**

| | | |
|---------|--|-----------|
| Item 1: | Clerk and warden salary (including pension, allowances and HMRC contributions) | 22,235.29 |
| Item 2: | General admin, grants and subscriptions | 7,609.00 |
| Item 3: | Rent for Recreation Ground and Allotments | 1,800.00 |
| Item 4: | Grass cutting | 6,000.00 |
| Item 5: | Open Spaces General | 1,400.00 |
| Item 6: | Street Lights power | 1,500.00 |

Total Ongoing Expenditure

40,544.29

One Off Costs (Eq Parish Plan, Office Refurbishment etc)

| | | |
|---------|---|----------|
| Item 1: | Allotment maintenance Earmarked reserve | 2,000.00 |
| Item 2: | Sinking funds (pond, playgrounds, trees, street lights) | 4,750.00 |
| Item 3: | | |

Total One Off Expenditure

6,750.00

Income Please ensure this includes all income in relation to concurrent services and wardens. (enter as a minus figure)

| | |
|---|--------------------|
| General Income | (5,622.00) |
| Use of Reserves | |
| Wardens Grant | (1,181.03) |
| Concurrent Services Grant | (7,066.26) |
| Council Tax Support Grant | 0.00 |
| Total Income | (13,869.29) |
| Net Expenditure to be met from Precept | 33,425.00 |

Key Information for 2025/26

2025/26 Tax Base Calculation

| | |
|--------------------------------|---------------|
| November Tax Base | 494.10 |
| Manual Adjustments | 0.00 |
| Starting Tax Base | 494.10 |
| Council Tax Support Adjustment | (14.09) |
| Non Collection Allowance | (7.20) |
| Tax Base for 2025/26 | 472.80 |

Parish Precept Calculation and Information

| | |
|---|---------------|
| Precept Demand | 33,425.00 |
| Tax Base | 472.80 |
| 2025/26 Band D Tax | 70.70 |
| 2024/25 Band D Tax | 71.15 |
| Band D Tax Increase / (Decrease) | (0.45) |
| Band D Tax Change (%) | -0.63% |